

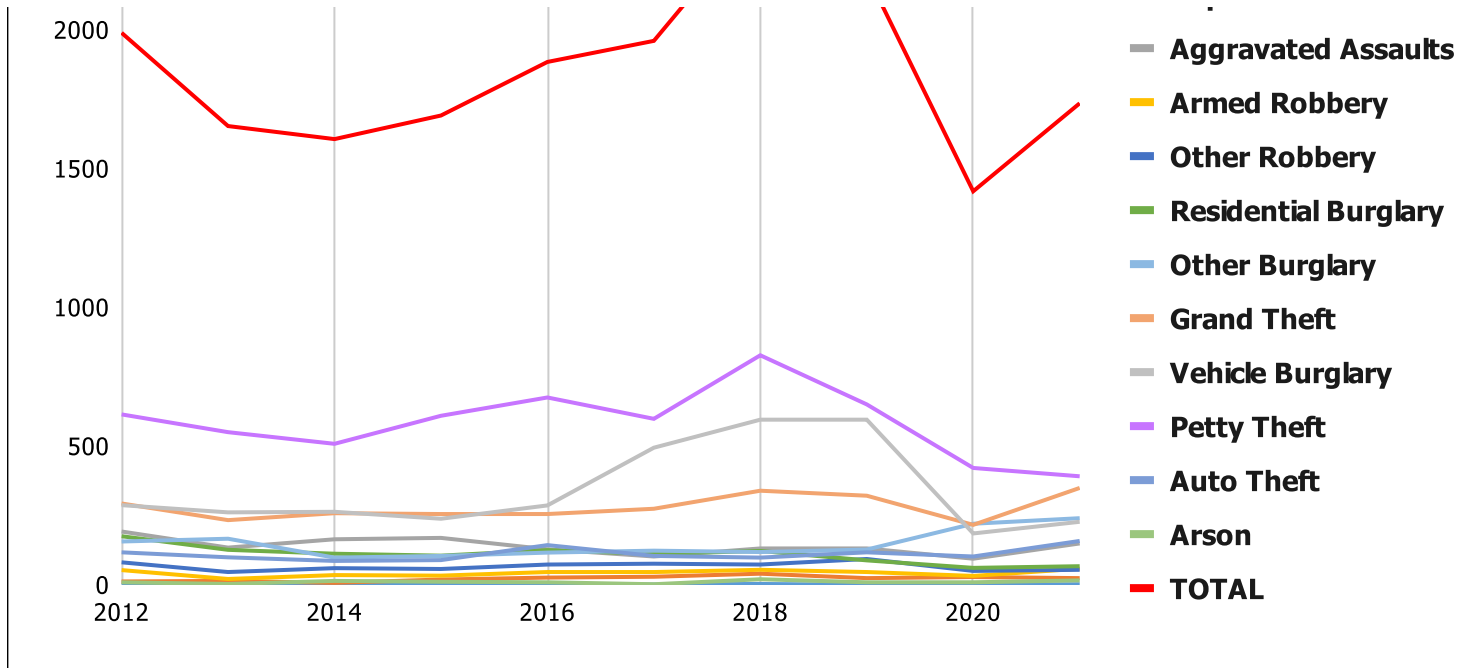
COMPLETE WEHO CRIME AND LASD COSTS TRENDS

A. CRIME Source: 4.4.22 City Council

Part I Crime Type	2012	2013	2014	2015	2016	2017	2018	2019
Homicide	0	0	1	2	2	1	3	0
Rape	12	14	7	19	26	29	40	24
Aggravated Assaults	192	134	164	169	128	102	131	131
Armed Robbery	53	21	35	33	46	46	54	46
Other Robbery	81	46	60	57	73	76	73	93
Residential Burglary	175	126	112	105	125	111	122	88
Other Burglary	156	166	98	104	116	123	118	127
Grand Theft	293	233	258	255	255	274	339	321
Vehicle Burglary	287	261	263	238	286	494	595	595
Petty Theft	614	550	508	609	675	598	827	650
Auto Theft	117	99	86	89	143	104	98	117
Arson	9	3	14	11	9	2	20	9
TOTAL	1989	1653	1606	1691	1884	1960	2420	2201

2012 - 2021: Decrease in Part I Crimes





B. LASD COSTS

Source: [12.21.21 Public Safety Commission Report](#)

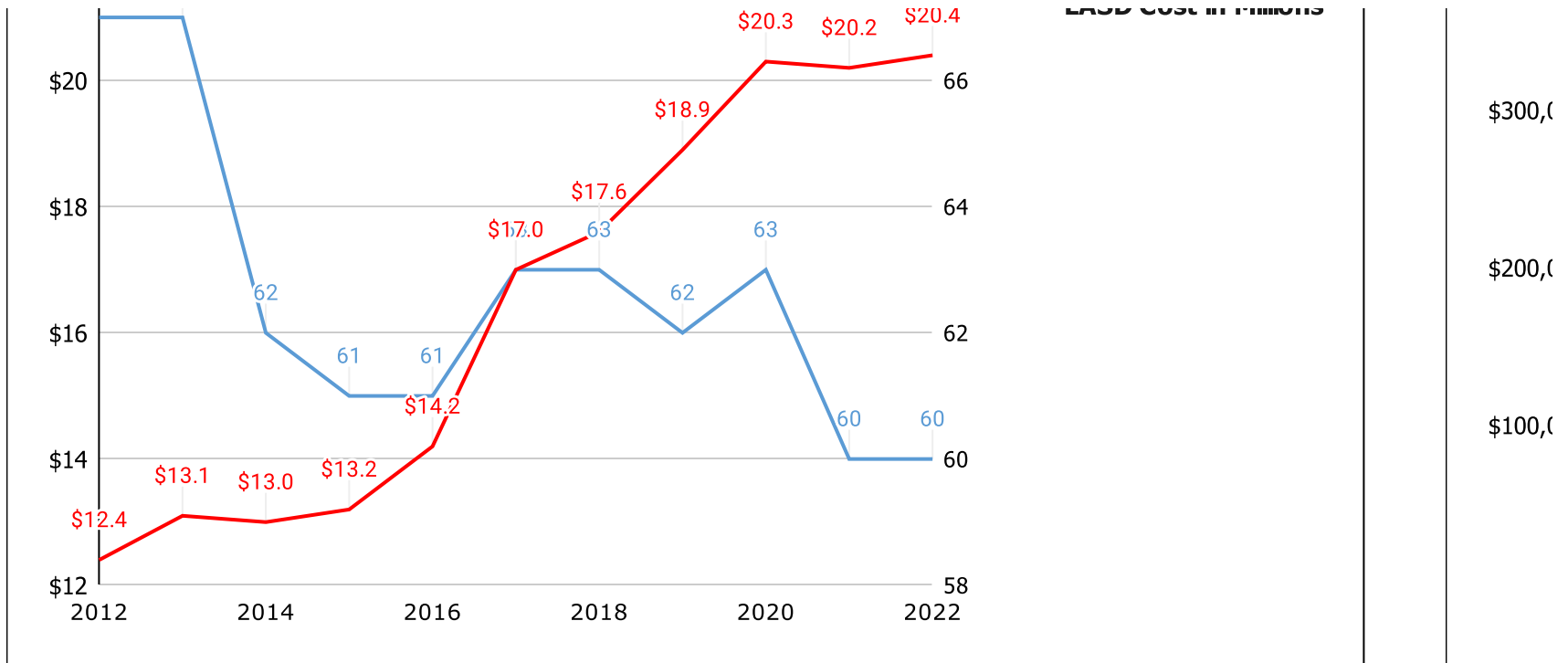
	2012	2013	2014	2015	2016	2017	2018	2019
# LASD Deputies	67	67	62	61	61	63	63	62
LASD Cost in Millions	\$12.4	\$13.1	\$13.0	\$13.2	\$14.2	\$17.0	\$17.6	\$18.9

Increase in Cost, Decrease in Deputies



Inc

\$400,0



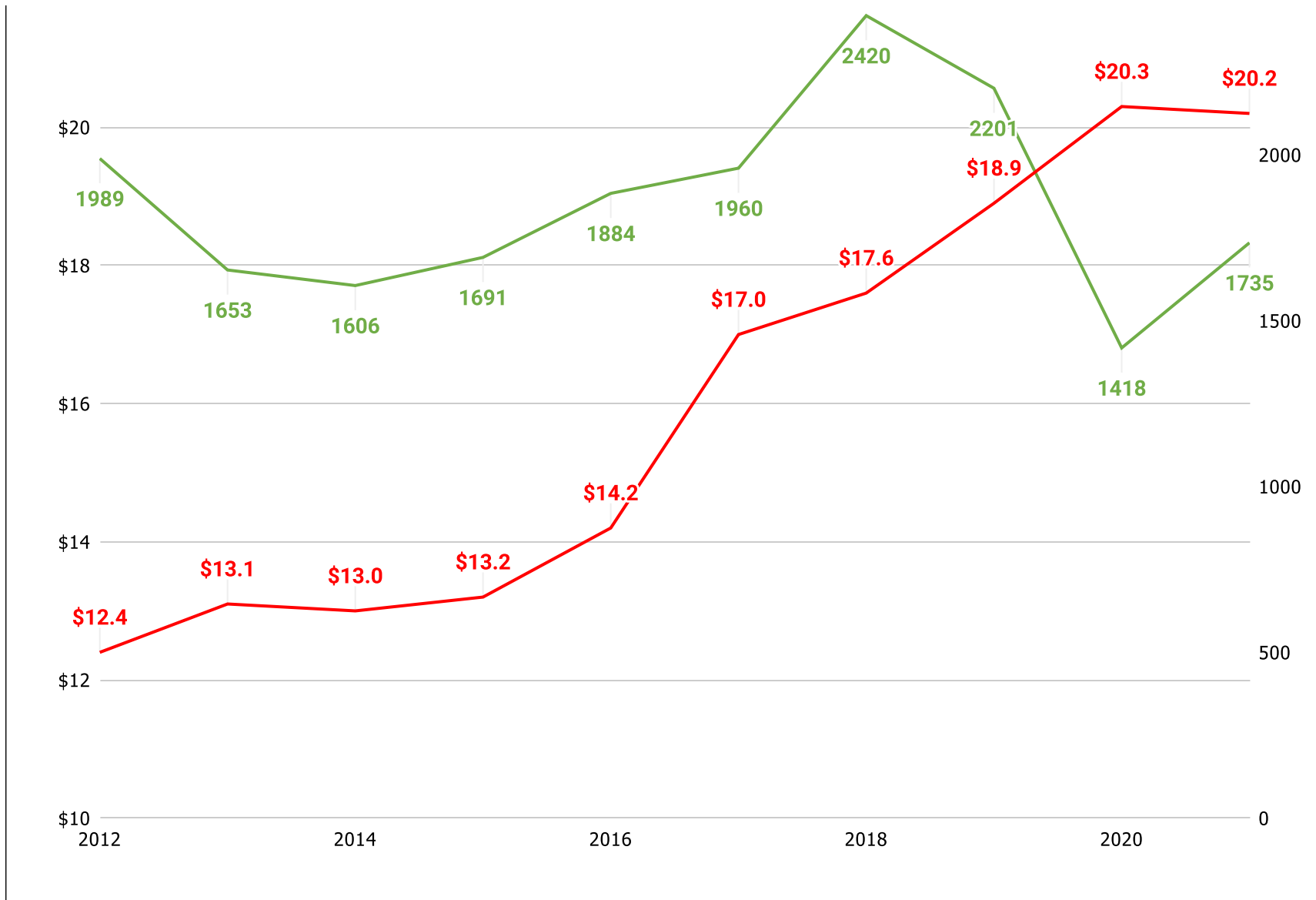
C. TOTAL INCIDENCE OF CRIME AND LASD CONTRACT COSTS

	2012	2013	2014	2015	2016	2017	2018	2019
Total Crimes	1989	1653	1606	1691	1884	1960	2420	2201
LASD Cost in Millions	\$12.4	\$13.1	\$13.0	\$13.2	\$14.2	\$17.0	\$17.6	\$18.9

Decrease in Crime, Increase in LASD Contract Costs

\$22

2500





2020	2021	2022 YTD
0	2	0
28	24	4
94	149	25
32	58	8
50	54	9
61	67	10
220	240	40
216	349	132
185	227	92
421	391	91
102	158	26
9	16	5
1418	1735	442

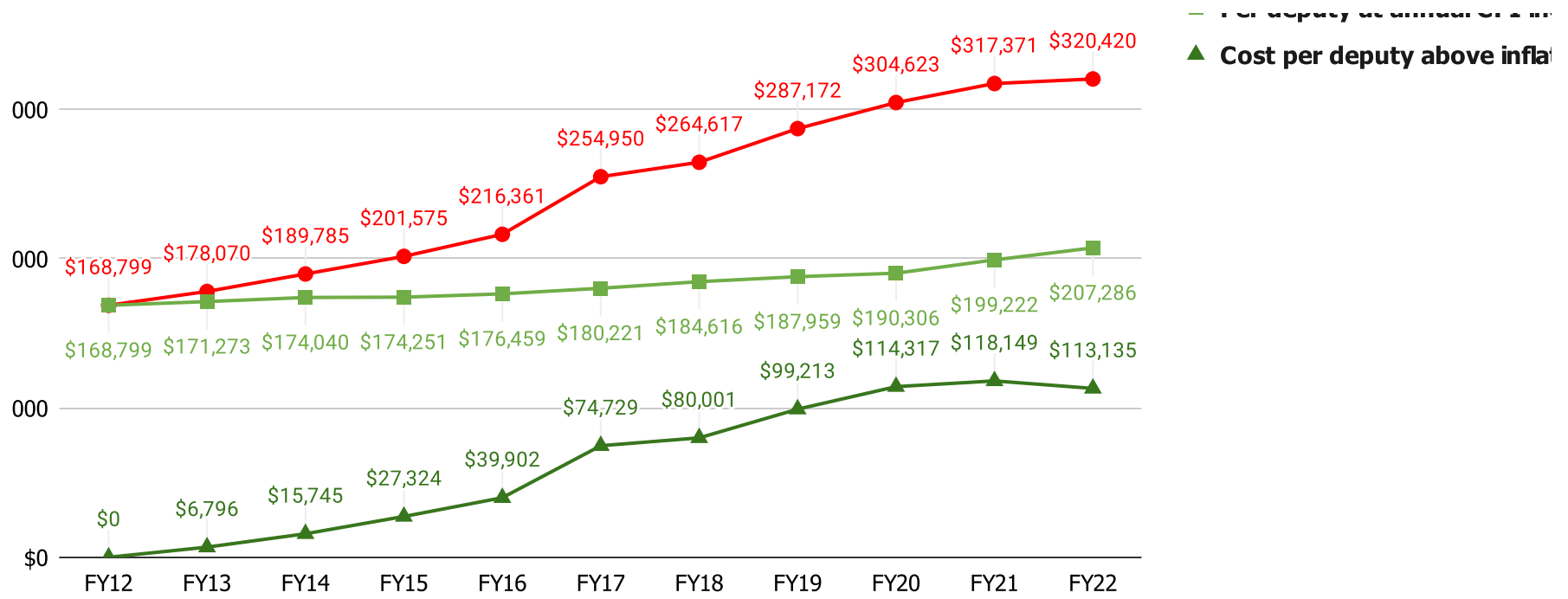
2020	2021	2022
63	60	60
\$20.3	\$20.2	\$20.4

NOTE: LASD reported that Block by Block costs are included in LASD total costs. This isn't true.

Increase in Cost Per Deputy

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- Cost per deputy
- Per deputy at annual CPI in



2020	2021	2022 YTD
1418	1735	442
\$20.3	\$20.2	\$20.4


— Total Crimes

— LASD Cost in Millions





increase



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